

Expected Budget

Name	Product Formula	Quantity / Hrs	Total
auto up catalog		1	\$2
auto up catalog		2	\$4
Test-25-2-2026 mat		6	\$60
Test-25-2-2026 mat		4	\$40
AUGER TRUCK		1	\$1
CRANE		1	\$1

Additional Material Cost:	\$106.00
Additional Services:	\$2
Production Labor:	\$0.00
Install Labor:	\$0.00
Excess Labor Cost:	\$0
Total Cost:	\$108

Actual Budget

Name	Product Formula	Quantity / Hrs	Total
auto up catalog		1	\$2
auto up catalog		1	\$2
Test-25-2-2026 mat		8	\$80
Test-25-2-2026 mat		4	\$40
AUGER TRUCK		1.00	\$6.50
CRANE		1.00	\$5.00

Material Cost:	\$124.00
Additional Services:	\$2
Production Labor:	\$0.00
Install Labor:	\$0.00
Excess Labor Cost:	\$9.50
Total Cost:	\$135.50

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